

ANNUAL REPORT OCTOBER 2017 – SEPTEMBER 2018



Williamson County Regional Animal Shelter
1855 SE Inner Loop Georgetown, TX 78626
512-943-3322
www.wilcopets.org

A Word from the Director

For the fiscal year 2018, the save rate was 95.85%. Our cat and kitten intake was down almost 1000 cats/kittens than the previous year. Our dog intake was slightly higher.

This year has been all about construction! It is exciting to see the progress on the new two story adoption center and the renovation of the existing dog kennel area.

In order to facilitate the renovation of the existing kennels, the decision was made to move all the dogs to a satellite location. The show barn in the San Gabriel Park was slated to be torn down so it seemed like a feasible solution. Moving the dogs allowed the renovation to be completed simultaneously with the new construction thus shaving 6 months off the completion date and saving almost \$500,000 in costs. This was not without hiccups but all in all, we made it work. A contest was held to name the building and Canine Corral won! So in May, the construction company got busy and poured some concrete for the floor and constructed 80 large kennels. All the dogs were moved the first of June as well as all the supplies and equipment to care for them. Staff were assigned to the Canine Corral to care for them and it was a long hot summer! The dogs will be moved back around the first week in November.

The two story adoption building is on track to be completed around March 2019 and we are looking forward to having all the additional kennel. This will double the kennel space for the cats and kittens and add 66 new kennels to house dogs. Currently to house the number of dogs we get into our shelter, we have to double up the kennels. While I feel that the big dog kennels will all be full from the moment we move into the new building, they will have a kennel to themselves.



Williamson County Regional Animal Shelter
October 29, 2018

www.wcountyphotos.com

I hope everyone takes the time to read the report. I feel we have a truly amazing team of staff, volunteers, fosters and community to save all these dogs and cats that end up at the shelter. Thank you all for another life-saving year.

Cheryl Schneider, Shelter Director

Volunteers

Volunteers are an essential piece of the shelter's life-saving mission. They are a dedicated and hardworking extension of our staff. During FY 2017-2018, 430 new volunteers went through orientation. Over 11,751 hours were spent at the shelter by volunteers donating their time.

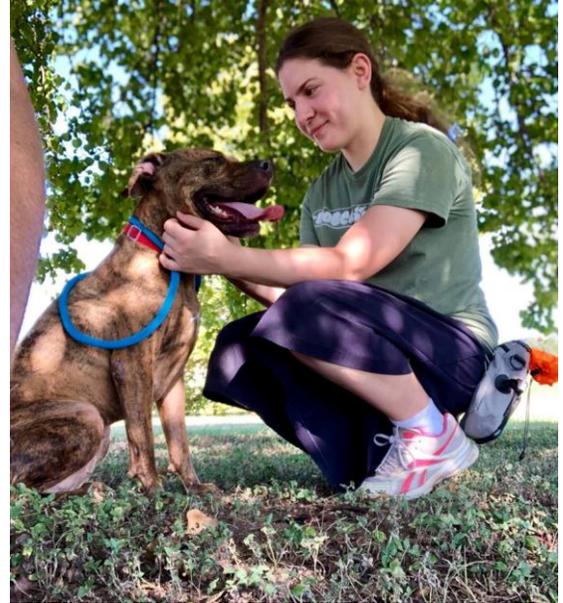
Dogs need to get out of their kennels to get some exercise as well as take a potty break. We aim to make this happen twice a day. The shelter houses approximately 100 dogs a day. This takes very dedicated volunteers to sign up for dog walking everyday of the week. The shelter is looking for more dog walkers. Imagine the exercise you can get and give a dog a break from the kennel as well.



Cats need socialization and a break from their kennels as well so if cats are more your fancy, they need you!

There are a lot of jobs for volunteers. Some don't even require that you come to the shelter.

The sign up and orientation to become a volunteer is now all on-line and automated. The link to sign up is on the shelter's website at www.pets.wilco.org/volunteer.



Special Events and Fundraisers

8TH ANNUAL DENIM AND DIAMONDS FUR BALL OCTOBER 22, 2017



The Fur Ball was held at the beautiful Sheraton Hotel and Convention Center in Georgetown. \$35,587 was raised this year at the Fur Ball for the shelter expansion. (After expenses, the event netted \$26,459). Attendees were treated to an awesome meal prepared by the Sheraton chef, a fabulous silent and live auction, and great company! The Wine Toss once again was so much fun. Our special guest was Sport, one of our longtime loveables who behaved perfectly!. Christy Millweard, the Williamson County KVUE reporter was the emcee and Ron Jordan was the auctioneer and entertained us playing the keyboards.



WOOF, WALK, AND WRUN APRIL 15, 2018

The Woof, Walk, and Wrun raises money for Jane's Fund. \$6,161.65 was raised at this year's event and is held at the beautiful Berry Springs Park. 121 runners, walkers and dogs registered for the event or for the Cat Nap Challenge for those who would rather stay in bed. Jane's Fund pays for all of the medical expenses the shelter incurs at outside Veterinarians for animals that come into the shelter with injuries or illnesses beyond our scope, such as broken bones and trauma. Without these donations, we would be euthanizing hundreds of animals every year for injuries or illnesses that are treatable.



Annual Comparison - Dog and Cat Statistics

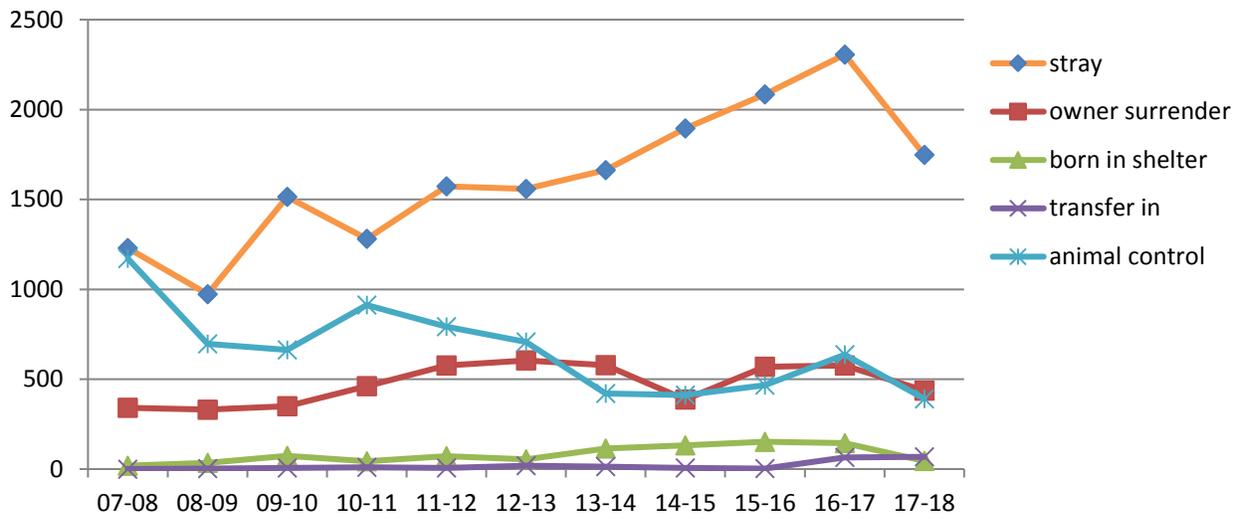
Cats

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Stray	1281	1573	1558	1663	1895	2085	2306	1748
Owner Surrender	461	576	604	578	387	464	577	437
Transfer In	10	7	18	13	7	3	65	68
Born in Shelter	43	71	54	114	132	152	145	45
ACO Agency	912	793	708	420	411	466	637	391
Total Incoming	2707	3020	2942	2788	2832	3170	3730	2689
Adopted	1417	1637	2014	1859	1965	2341	2867	2258
Reclaimed	71	34	44	41	82	74	84	99
Transferred	568	750	513	535	391	287	415	165
Died	278	246	219	123	176	176	161	108
Admin Missing	77	47	79	29	19	79	41	7
Euthanized	363	193	206	123	125	215	162	103
Total Outgoing	2698	2907	3075	2710	2758	3172	3730	2740

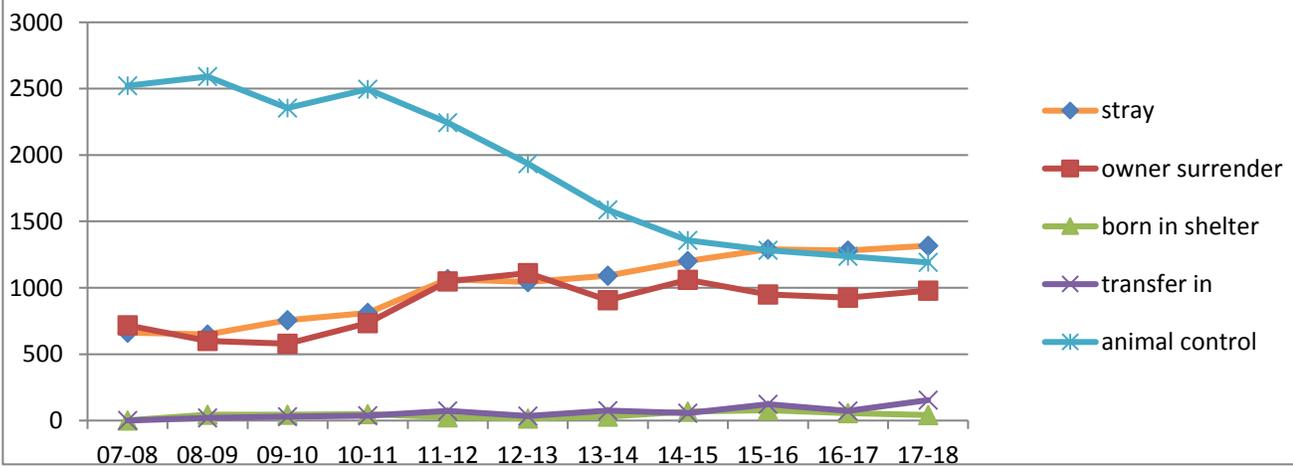
DOGS

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Stray	811	1064	1044	1091	1202	1291	1281	1317
Owner Surrender	734	1048	1111	907	1059	950	927	978
Transfer In	36	73	35	76	56	78	72	154
Born in Shelter	49	26	15	29	69	124	57	42
ACO Agency	2497	2243	1934	1587	1358	1283	1237	1191
Total Incoming	4127	4454	4139	3690	3744	3726	3574	3682
Adopted	1710	2543	2316	2143	2462	2364	2121	2392
Reclaimed	1138	1093	1023	956	885	996	1038	936
Transferred	955	561	620	419	349	271	365	267
Died	25	34	21	26	15	20	16	26
Admin Missing	0	15	1	8	7	9	7	3
Euthanized	227	203	186	106	49	77	49	40
Total Outgoing	4055	4449	4167	3658	3767	3737	3596	3664

Historical Cat Intake



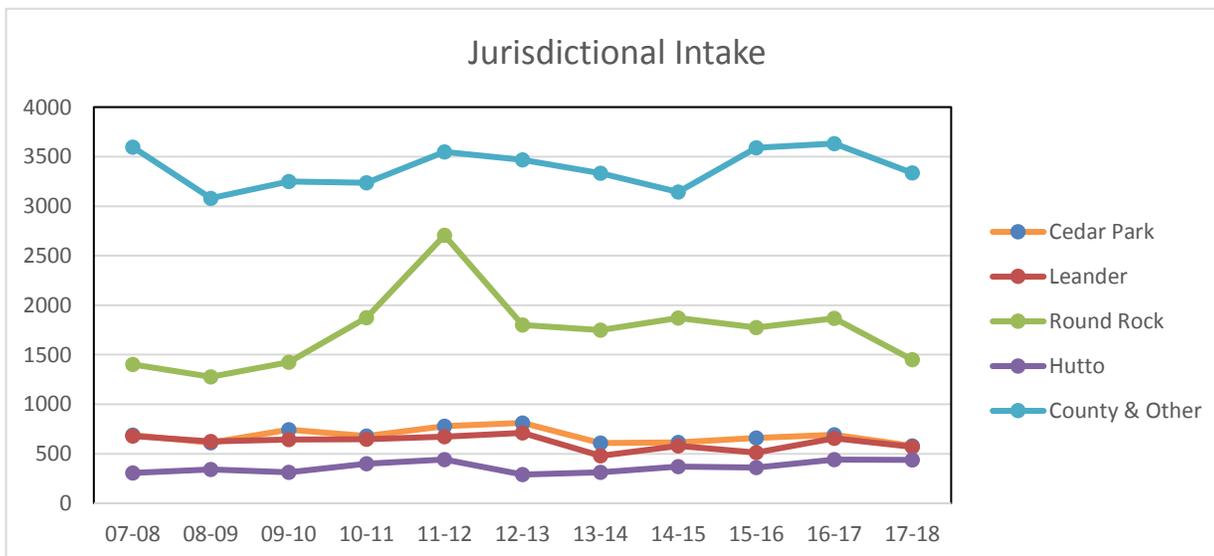
Historical Dog Intake



Total Intake of all Animals

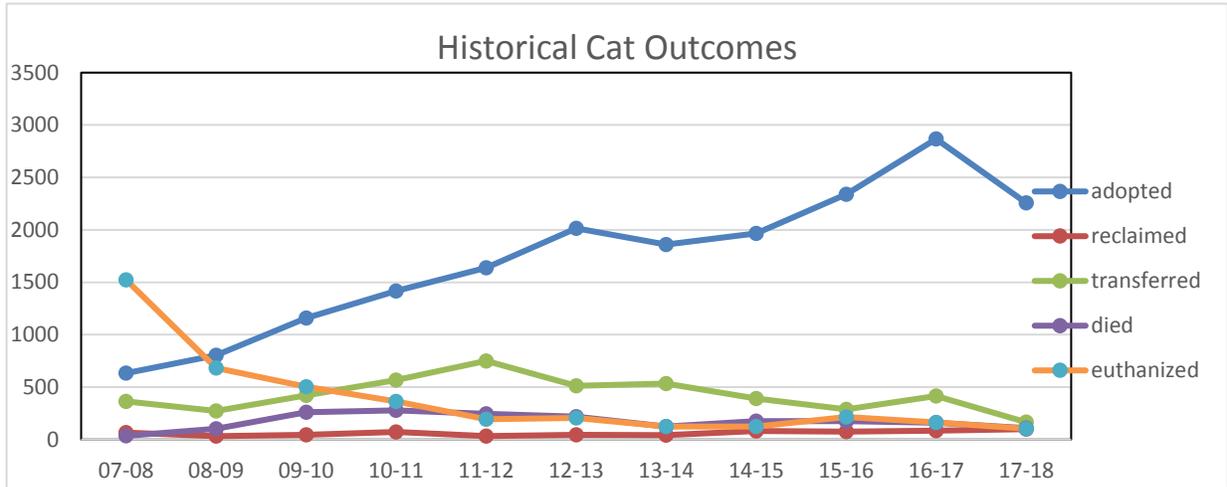
Intake	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Cats and Kittens	2707	3020	2942	2788	2832	3170	3730	2689
Dogs and Puppies	4127	4454	4139	3690	3744	3726	3574	3682
Domestic Rabbits	18	30	47	24	16	46	69	52
Wildlife	106	106	28	103	31	58	36	55
Bats	133	114	160	32	18	24	19	19
Exotic Animals	2	1	6	17	0	3	8	6
Livestock	9	6	19	19	12	16	46	41
Wild Birds	10	9	3	0	17	24	29	21
Domestic Birds	11	10	3	8	2	9	5	15
Other Domestic Pets	7	13	29	13	22	33	76	67
Total	7130	7763	7376	6694	6694	7109	7592	6647

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Cedar Park	679	777	812	607	616	660	691	580
Leander	647	671	711	479	578	512	657	569
Round Rock	1873	2705	1800	1748	1870	1775	1866	1449
Hutto	398	442	290	312	369	361	441	437
County & Other	3237	3549	3468	3332	3143	3588	3632	3336

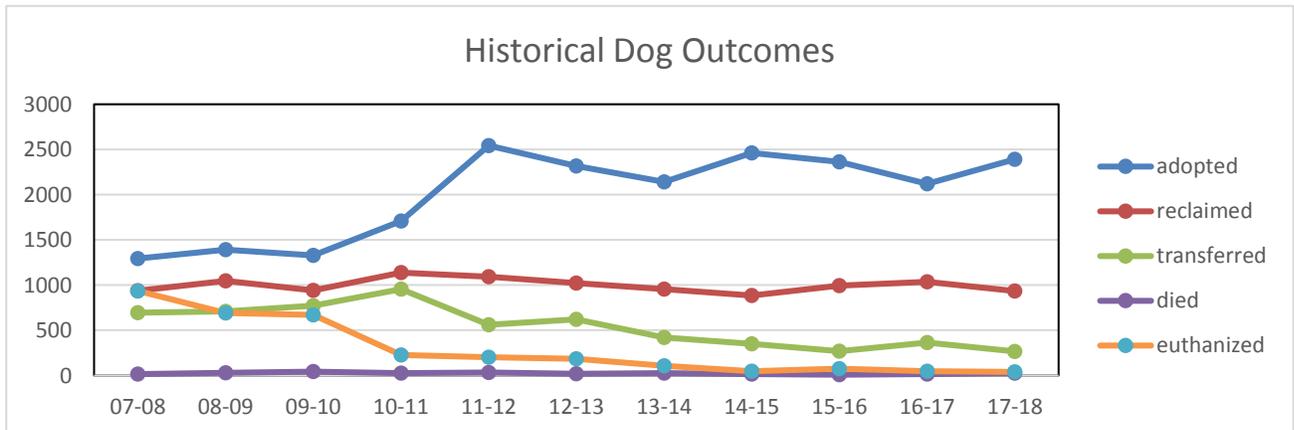


Animal Outgoing Percentages

Cats	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Adopted	50%	58%	59%	68%	69%	69%	75.76%	76.86%	90.02%
Reclaim	2%	3%	1%	2%	2%	3%	2.39%	2.25%	4.22%
Transfer	20%	22%	27%	27%	17%	17%	9.28%	11.13%	7.25%
Died	8%	10%	10%	7%	5%	6%	5.69%	4.32%	4.02%
Euthanasia	18.86%	12.68%	6.27%	7.0%	4.54%	4.41%	6.95%	4.32%	3.95%



Dogs	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Adopted	35%	41%	57%	56%	59%	66%	63.6%	58.98%	66.4%
Reclaim	25%	28%	25%	25%	26%	24%	26.8%	28.87%	25.83%
Transfer	20%	22%	13%	15%	11%	9%	7.29%	10.15%	7.2%
Died	1%	1%	1%	1%	1%	0.5%	0.24%	0.44%	0.71%
Euthanasia	17.85%	5.53%	4.57%	4.49%	2.90%	1.31%	2.07%	1.36%	1.1%



Rescue Groups Pulling Animals (all animals) from the Shelter

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Austin Pets Alive	240	339	130	85	110	61	137	42
Texas Humane Heroes (WCHS)	537	231	136	141	68	172	161	182
Austin Humane Society	151	99	94	135	130	88	160	10
Central Texas SPCA							80	4
Georgetown Animal Outreach			40	49	34	45	35	22
Breed Specific and Others	173	340	282	199	181	238	259	213

Other Interesting Numbers/Facts

- 🐾 1458 cats/kittens and 881 dog/puppies, and 22 other animals went into a 576 foster homes.
- 🐾 2,749 dogs/puppies and 3,304 cats/kittens were spayed/neutered at the shelter before adoption.
- 🐾 339 cats/kittens were sterilized through our free-roaming spay/neuter clinic.
- 🐾 621 animals were licensed in Williamson County/Hutto this year. This generated \$4,399 in revenue. The shelter also licensed 206 animals for the City of Round Rock which generated \$1,110 in revenue for them.
- 🐾 Average length of stay in the shelter for dogs was 8.8 days and 11.6 days in cats.





Budget Expenditures FY 2016-2017

(Final amounts not available at print time)

Personnel	\$1,215,245.63	Salaries and Benefits
Shelter Improvement	\$4,459.11	Small Equip and Tools, Facility Maint and Repair
Direct Animal Care	\$246,401.44	Janitorial Supplies, Professional Services, Animal Care, Medical Care, Disposal
Utilities	\$64,077.13	Telephone, Electric and Water
Office, bldg, and yard	\$39,576.13	Office Equip and Furniture, Computer, Office and Paper supplies, Extermination, Janitorial Contract, Lawn Service, Bond, Property Ins., Courier, etc
Vehicle	\$3,619.66	Gasoline, Repairs and Maintenance, Insurance
Personnel Costs	\$2,609.61	Uniforms, Membership Dues, Publications, Travel and Training

Annual Budget Comparisons

	Budgeted Amount	Revenue	Expenditures	Donations	Donation Expended
2007-2008	\$1,001,845.00	\$187,350.77	\$974,865.66	\$17,980.67	\$578.00
2008-2009	\$1,007,859.32	\$178,714.58	\$977,718.41	\$27,673.96	\$10,655.31
2009-2010	\$1,035,782.00	\$173,877.64	\$1,010,835.19	\$51,037.72	\$24,542.31
2010-2011	\$1,042,808.61	\$188,153.42	\$1,049,004.95	\$92,801.25	\$50,548.50
2011-2012	\$1,121,905.94	\$205,064.37	\$1,166,319.18	\$94,556.61	\$69,059.34
2012-2013	\$1,195,299.21	\$190,934.33	\$1,180,038.24	\$106,808.28	\$75,201.25
2013-2014	\$1,262,794.27	\$206,603.12	\$1,234,078.67	\$135,204.18	\$74,741.33
2014-2015	\$1,359,642.71	\$201,668.42	\$1,331,527.66	\$288,173.51	\$109,233.23
2015-2016	\$1,417,962.64	\$202,093.01	\$1,360,180.26	\$179,374.40	\$118,298.69
2016-2017	\$1,577,818.08	\$216,623.39	\$1,466,001.42	\$348,418.10	\$148,587.80
2017-2018	\$1,673,475.73	\$248,261.64	\$1,575,988.71	\$237,146.81	\$272,543.98

Jurisdiction Budget Percentage

	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Cedar Park	9.8%	10.3%	11.9%	10.4%	9.5%	12.2%	11.7%	9.63%	9.26%	9.63%	9.49%
Leander	10.2%	11%	10.5%	9.1%	9.8%	9.1%	10%	7.4%	8.75%	7.43%	8.95%
Round Rock	21.9%	21.3%	21.2%	26.3%	28%	26.6%	25.6%	27.43%	28.67%	25.78%	26.03%
Hutto	4.7%	5.5%	5.1%	5.4%	6.5%	4.9%	4.1%	4.73%	5.81%	5.12%	5.98%
Williamson Co	53.4%	51.9%	51.3%	48.8%	46.2%	47.2%	48.6%	50.81%	47.51%	52.04%	49.55%



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 Georgetown, Texas 78626
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www.wilcopets.org

Mission:

The Williamson County Regional Animal Shelter is a collaborative effort between Williamson County and the cities of Round Rock, Cedar Park, Leander, and Hutto. It provides a safe environment for the lost, abandoned, and homeless animals of these jurisdictions and places them in a good home whenever possible.

Vision:

- To save every healthy and behaviorally sound companion animal
- To save all dogs and cats that can be medically treated and behaviorally rehabilitated and do not pose a public health and safety risk

Governing Board

Lorie Lankford, Round Rock Assistant Finance Director
 Daron Butler, Cedar Park Business Services Director
 Jeff Hayes, Leander Assistant Police Chief
 Helen Rameriz, Hutto Assistant City Manager
 Valerie Covey, Williamson County Commissioner

Advisory Board

Katrina Breitreiter DVM	Veterinarian
Wayne Cunningham, ACO	County/Municipal Official
Alexis Fine, Chairperson	Person Involved in Operation of Shelter
Dr. Laura Hobgood	Member of a Welfare Organization
Abby Rodriquez	Resident of Participation Jurisdiction

Management Staff

Cheryl Schneider	Director of Animal Services
Linda Gunter	Administrative Supervisor
Alexis Fine	Kennel Manager
Misty Valenta	Community Programs Coordinator